## APPENDIX J: General Government Improvement Fund (GGIF) FY 2022-23

Revenues Transfer from Countywide General Fund							
	Prio	r Years	FY 22-23 \$ 15,800,000	,	1.000.000	,	Total 16,800,000
General Government Improvement Fund (GGIF) Carryover	١	6,664,000	25,287,000	۶	-	۶	31,951,000
Handicapped Parking Fines and Miscellaneous ADA Revenues		-	50,000		-		50,000
Payments in Lieu of Taxes		-	900,000	_	-		900,000
Public Health Trust Loan Repayment Seaquarium Lease Payment		-	3,321,000 400,000				3,321,000 400,000
Baseball Stadium Annual Rent Payment		-	2,296,000		-		2,296,000
Transfer from Finance Department Transfer from Fire Rescue Department (for debt service)		-	7,244,000 1,998,000	_	-		7,244,000 1,998,000
Transfer from Information Technology Department (for debt service)		-	92,000	1			92,000
Transfer from Internal Services Department (for debt service)		-	2,792,000		-		2,792,000
Transfer from Parks, Recreation and Open Spaces			308,000				308,000
Transfer from Public Housing and Community Development (for debt service)  Transfer from Tax Collector		-	2,188,000				840,000 2,188,000
Total Revenues	\$ (	6,664,000	\$ 63,516,000	\$	1,000,000	\$	71,180,000
Expenditures							
Public Safety Judicial - Court Facilities Repairs and Renovations	Prio د	r Years	FY 22-23 \$ 500,000		Future -	Ś	Total 500,000
Medical Examiner - Audio Visual System	7	-	345,000			,	345,000
Medical Examiner - Case Management and Laboratory Information Software System			1,000,000		1,000,000		2,000,000
Medical Examiner - Digital Camera Kits  Medical Examiner - Morgue Cooler #4 - Shelves Replacement		-	263,000 180,000				263,000 180,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance		-	500,000		-		500,000
Police - Neighborhood Safety Initiative		5,007,000	2,500,000		-		7,507,000
Total Public Safety	\$ !	5,007,000	\$ 5,288,000	\$	1,000,000	\$	11,295,000
Neighborhood and Infrastructure				1			
Non-Departmental - Flagler Street Reconstruction	\$	-	\$ 4,170,000	\$	-	\$	4,170,000
Non Departmental - Roadway Improvements		1,283,000	\$ 6,226,000		-	_	7,509,000
Total Neighborhood and Infrastructure	\$ 1	1,283,000	\$ 10,396,000	\$		\$	11,679,000
Health and Society							
Non-Departmental - Health Care Fund			\$ 1,900,000	\$	-	\$	1,900,000
Total Health and Society	\$	-	\$ 1,900,000	\$	-	\$	1,900,000
General Government				1			
Communications - Audio Video Cameras and Accessories	\$	-	\$ 275,000	\$	-	\$	275,000
Elections - Warehouse Build Out			950,000				950,000
Information Technology - Information Technology Leadership Projects Internal Services - Equipment (Mail Sorting Systems)			1,486,000 1,515,000				1,486,000 1,515,000
Non-Departmental - Americans with Disabilities Act (ADA) Reasonable Accommodations			10,000				10,000
Non-Departmental - Repairs, Renovations and General Government Improvement Program		374,000	11,161,000		-		11,535,000
Management and Budget - Grants Management Software System  Total General Government	Ś	374,000	75,000 \$ <b>15,472,000</b>	Ś	-	Ś	75,000 <b>15,846,000</b>
	Ť	374,000	25,472,000	*		Ť	25,040,000
Debt Service	Prio	r Years	FY 22-23		Future		Total
311 Answer Center (Capital Asset Series 2013B)	\$	-	\$ 157,000		-	\$	157,000
311 Answer Center (Capital Asset Series 2016B) Americans with Disabilities Act (Capital Asset Series 2013B)		-	58,000 195,000		-		58,000 195,000
Americans with Disabilities Act (Capital Asset Series 2016B)		-	10,000		-		10,000
Animal Services - Doral Facility (Capital Asset Series 2016A)		-	809,000		-		809,000
Community Action and Human Services - Buses (Capital Asset Series 2013A)  Community Action and Human Services - Portable Classrooms for Head Start/ Early Head Start Programs (Capital			327,000				327,000
Asset Series 2013A)		-	203,000		-		203,000
Community Action and Human Services - Portable Classrooms for Head Start/ Early Head Start Programs (Capital							
Asset Series 2020D)  Communications - Customer Relationship Management Modernization (Capital Asset 2020C)		-	40,000 88,000				40,000 88,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B)		-	715,000		-		715,000
Elections - ADA Voting Equipment (Capital Asset Series 2018A)		-	511,000		-		511,000
						_	587,000
Elections - Equipment (Capital Asset Series 2013A)		-	587,000		-		
Elections - Equipment (Capital Asset Series 2020C)		-	587,000 84,000		-		84,000
		-	587,000				
Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2016B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt)		-	587,000 84,000 504,000 179,000 50,000				84,000 504,000 179,000 50,000
Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2016B) Elections - Vote By Mail Ballot Inserter Equipment (New Debt) Elections - DS200 Digital Ballot Scanners Equipment (New Debt)		-	587,000 84,000 504,000 179,000 50,000 270,000				84,000 504,000 179,000 50,000 270,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Vote By Mail Ballot Inserter Equipment (New Debt)  Elections - DS200 Digital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Narrowbanding		-	587,000 84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000				84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Vote By Mail Ballot Inserter Equipment (New Debt)  Elections - Voto De ligital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2018)		-	587,000 84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000				84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000 1,998,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Pacility (Capital Asset Series 2016B)  Elections - Date By Mail Ballot Inserter Equipment (New Debt)  Elections - DS200 Digital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Warrowbanding  Fire - Ure Radio System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt		-	587,000 84,000 504,000 179,000 50,000 270,000 4,429,000 1,998,000 110,000				84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000 1,998,000 110,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Ose By Mail Ballot Inserter Equipment (New Debt)  Elections - Ose Do Ligital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - UHF Radio System (Capital Lease Series 2018)  Fire - UHF Radio System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)		-	587,000 84,000 504,000 179,000 270,000 2,019,000 2,019,000 1,998,000 110,000 92,000 1,044,000				84,000 504,000 179,000 50,000 270,000 4,429,000 1,998,000 110,000 92,000 1,044,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Date By Mail Ballot Inserter Equipment (New Debt)  Elections - DS200 Digital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - UHF Radio System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt  Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)		-	587,000 84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000 1,998,000 110,000 92,000 1,044,000 618,000				84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000 1,998,000 110,000 92,000 1,044,000 618,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Stack (Capital Asset Series 2016B)  Elections - Vote By Mail Ballot Inserter Equipment (New Debt)  Elections - Vote Deby (Capital Asset Series 2016B)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - UHF Radio System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)		-	587,000 84,000 84,000 504,000 179,000 270,000 4,429,000 1,998,000 110,000 92,000 1,044,000 27,000 27,000				84,000 504,000 179,000 270,000 4,429,000 2,019,000 1,998,000 110,000 92,000 1,044,000 618,000 27,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Date By Mail Ballot Inserter Equipment (New Debt)  Elections - DS200 Digital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - UHF Radio System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt  Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)		-	587,000 84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000 1,998,000 110,000 92,000 1,044,000 618,000				84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000 1,998,000 110,000 92,000 1,044,000 618,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Pose By Mail Ballot Inserter Equipment (New Debt)  Elections - D5200 Digital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2018)  Fire - UHF Radio System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)		-	587,000 84,000 504,000 179,000 270,000 4,429,000 1,998,000 110,000 92,000 1,044,000 618,000 27,000 2,295,600 844,000				84,000 504,000 179,000 270,000 2,019,000 1,998,000 110,000 92,000 1,044,000 618,000 27,000 2,296,000 844,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Pacility (Capital Asset Series 2016B)  Elections - Digital Ballot Inserter Equipment (New Debt)  Elections - Digital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Narrowbanding  Fire - UHF Radlo System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt  Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Coast Guard Property (Capital Asset Series 2018B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Computer Aided Dispatch (Capital Asset 2020C)  Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C)		-	587,000 504,000 504,000 179,000 270,000 2,019,000 1,998,000 1,040,000 2,000 1,044,000 27,000 27,000 37,000 3844,000 792,000				84,000 504,000 179,000 50,000 270,000 4,429,000 1,998,000 11,000 92,000 1,044,000 618,000 27,000 2,296,000 844,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Pose By Mail Ballot Inserter Equipment (New Debt)  Elections - Ds200 Digital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - UHF Radio System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Coast Guard Property (Capital Asset Series 2013B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Computer Aided Dispatch (Capital Asset 2020C)		-	587,000 84,000 504,000 179,000 270,000 4,429,000 1,998,000 110,000 92,000 1,044,000 618,000 27,000 2,295,600 844,000				84,000 504,000 179,000 270,000 2,019,000 1,998,000 110,000 92,000 1,044,000 618,000 27,000 2,296,000 844,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Staility (Capital Asset Series 2016B)  Elections - Stool Digital Ballot Inserter Equipment (New Debt)  Elections - Stool Digital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Unif Radio System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt)  Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (New Debt)		-	587,000 84,000 504,000 179,000 270,000 4,429,000 1,998,000 1,000 92,000 92,000 27,000 92,000 93,000 94,000 94,000 95,000 96,000 96,000 96,000 97,000 97,000				84,000 504,000 179,000 270,000 270,000 2,019,000 1,998,000 110,000 92,000 1,044,000 27,000 2,296,000 844,000 792,000 150,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Sozie By Mail Ballot Inserter Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt)  Fire - Hericopter (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt)  Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2028B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Computer Aided Dispatch (Capital Asset 2020C)  Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Integrated Command and Communications Center (new Debt)		-	587,000 84,000 504,000 179,000 270,000 4,429,000 1,98,000 1,				84,000 504,000 179,000 50,000 270,000 4,429,000 1,098,000 110,000 1,044,000 2,205,000 2,000 2,000 1,044,000 2,205,000 844,000 400,000 413,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Solo Digital Ballot Inserter Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt)  Information Tenhology - Cyber Security Phase 1 (Capital Asset Series 2018)  Internal Services - Coast Guard Property (Capital Asset Series 2020B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Forject Closeout Costs (Capital Asset Series 2019B)  Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B)		-	587,000 \$4,000 504,000 179,000 270,000 2,019,000 1,998,000 110,000 92,000 110,000 92,000 1,044,000 618,000 27,000 844,000 72,000 150,000 150,000 400,000				84,000 504,000 179,000 50,000 270,000 4,429,000 1,998,000 110,000 92,000 1,044,000 618,000 27,000 2,296,000 844,000 792,000 150,000 150,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Sozie By Mail Ballot Inserter Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt)  Fire - Heradio System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt)  Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2011A)  Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Integrated Command and Communications Center (new Debt)  Non-Departmental - Integrated Command and Communications Center (new Debt)  Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)		-	587,000 84,000 504,000 179,000 270,000 4,429,000 1,98,000 1,				84,000 504,000 179,000 50,000 270,000 4,429,000 1,098,000 110,000 1,044,000 2,205,000 2,000 2,000 1,044,000 2,205,000 844,000 400,000 413,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2016B)  Elections - Solo Digital Ballot Inserter Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt)  Information Tenhology - Cyber Security Phase 1 (Capital Asset Series 2018)  Internal Services - Coast Guard Property (Capital Asset Series 2020B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Forject Closeout Costs (Capital Asset Series 2019B)  Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B)		-	587,000 504,000 504,000 179,000 270,000 4,429,000 1,998,000 100,000 27,000 1,044,000 27,000 48,400 400,000 413,000 413,000 413,000 413,000 838,000				84,000 504,000 50,000 50,000 270,000 1,298,000 1,998,000 1,094,000 1,044,000 27,000 2,265,000 150,000 792,000 150,000 400,000 413,000 1,150,000 838,000
Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - Stability (Capital Asset Series 2016B) Elections - Stability (Capital Asset Series 2016B) Elections - Stability (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - UHF Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxility Improvements (New Debt Information Technology - Cyber Security Phase I (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2020B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Sulipark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Copurt Aided Dispatch (Capital Asset 2020C) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Foiget Cisopout Costs (Capital Asset Series 2019B) Non-Departmental - Project Cisopout Costs (Capital Asset Series 2019B) Non-Departmental - Project Cisopout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)		-	587,000 840,000 179,000 270,000 4,429,000 1,988,000 110,000 27,000 27,000 1,044,000 12,000 27,000 27,000 1,044,000 150,000 110,000 141,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000				84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000 1,998,000 110,000 2,296,000 2,296,000 844,000 400,000 413,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2013B)  Elections - Facility (Capital Asset Series 2013B)  Elections - Stability (Capital Asset Series 2015B)  Elections - Stability (Capital Asset Series 2015B)  Elections - Stability (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Narrowbanding  Fire - Urli Fadio System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt)  Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Toject Closeout Costs (Capital Asset Series 2019B)  Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)		-	587,000 84,000 179,000 179,000 270,000 4,429,000 1,98,000 110,000 1,044,000 27,000 27,000 1,044,000 12,000 130,000 143,000 150,000 170,000				84,000 504,000 50,000 50,000 270,000 4,429,000 4,29,000 1,998,000 110,000 1,044,000 618,000 2,296,000 844,000 150,000 400,000 413,000 1,150,000 838,000 638,000 700,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2018)  Elections - Facility (Capital Asset Series 2018)  Elections - Facility (Capital Asset Series 2018)  Elections - Solo By Mail Ballot Inserter Equipment (New Debt)  Elections - Solo Digital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt)  Information Technology - Cyber Security Phase 1 (Capital Asset Series 20218)  Internal Services - Coast Guard Property (Capital Asset Series 2028B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (New Debt)  Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018A)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)		-	587,000 84,000 504,000 179,000 270,000 4,429,000 1,998,000 110,000 27,000 27,000 1,044,000 110,000 444,000 413,000 413,000 413,000 638,000				84,000 504,000 179,000 50,000 270,000 4,429,000 1,098,000 110,000 1,044,000 27,000 27,000 27,000 27,000 444,000 443,000 413,000 413,000 838,000
Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2016B) Elections - Sozie By Mail Ballot Inserter Equipment (New Debt) Elections - Sozie Digital Ballot Canners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - UHF Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2028B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Conurt Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Forject Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)		-	587,000 840,000 504,000 179,000 270,000 4,429,000 1,998,000 110,000 22,000 110,000 32,000 110,000 344,000 792,000 413,000 413,000 413,000 413,000 638,000 638,000 700,000 55,000				84,000 504,000 179,000 50,000 270,000 4,429,000 2,019,000 1,998,000 1,094,000 2,205,000 1,044,000 27,000 2,205,000 150,000 400,000 413,000 413,000 413,000 638,000 700,000 55,000
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2018)  Elections - Facility (Capital Asset Series 2018)  Elections - Facility (Capital Asset Series 2018)  Elections - Solo By Mail Ballot Inserter Equipment (New Debt)  Elections - Solo Digital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt)  Information Technology - Cyber Security Phase 1 (Capital Asset Series 20218)  Internal Services - Coast Guard Property (Capital Asset Series 2028B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (New Debt)  Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018A)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)		-	587,000 84,000 179,000 179,000 270,000 4,429,000 1,98,000 110,000 1,044,000 27,000 27,000 1,044,000 12,000 130,000 143,000 150,000 170,000				84,000 504,000 50,000 50,000 270,000 4,429,000 4,29,000 1,998,000 110,000 1,044,000 618,000 2,296,000 844,000 150,000 400,000 413,000 1,150,000 838,000 638,000 700,000
Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - Solo By Mail Ballot Inserter Equipment (New Debt) Elections - Solo Digital Ballot Caneners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - UHF Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase I (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Project Ciosoeut Costs (Capital Asset Series 2019B) Non-Departmental - Project Ciosoeut Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Cap		-	587,000 \$40,000 \$40,000 \$179,000 \$270,000 \$4,429,000 \$1,000 \$2,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 \$4,000 \$4,000 \$3,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$5,000 \$6,00				84,000 504,000 50,000 50,000 270,000 4,429,000 1,998,000 11,000 1,944,000 1,044,000 1,044,000 150,000 400,000 413,000 1,150,000 838,000 700,000 55,000 56,000 56,000 270,000 56,0
Elections - Equipment (Capital Asset Series 2020C)  Elections - Facility (Capital Asset Series 2018B)  Elections - Facility (Capital Asset Series 2018B)  Elections - Facility (Capital Asset Series 2018B)  Elections - Solo By Mail Ballot Inserter Equipment (New Debt)  Elections - Solo Digital Ballot Scanners Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Narrowbanding  Fire - Unif Radio System (Capital Lease Series 2018)  Fire - Ocean Rescue Faxcility Improvements (New Debt)  Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B)  Internal Services - Coast Guard Property (Capital Asset Series 2028B)  Internal Services - Coast Guard Property (Capital Asset Series 2008B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (New Debt)  Non-Departmental - Court Case Management System (New Debt)  Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B)  Non-Departmental - Quality Neighborhood Improvement Program (			587,000 \$4,000 \$179,000 \$270,000 \$270,000 \$1,998,000 \$2,019,000 \$2,019,000 \$2,019,000 \$2,019,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$44,000 \$44,000 \$44,000 \$44,000 \$44,000 \$45				\$4,000 \$04,000 \$179,000 \$0,000 \$270,000 \$1,998,000 \$1,998,000 \$1,044,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$6,00
Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - South By Mail Ballot Inserter Equipment (New Debt) Elections - South Digital Ballot Canners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - UHF Radio System (Capital Lease Series 2019) Fire - UHF Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Count Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Forject Cisopatid Asset Series 2019B) Non-Departmental - Project Cisopatid Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Pro			587,000 \$40,000 \$40,000 \$179,000 \$270,000 \$4,429,000 \$1,000 \$2,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 \$4,000 \$4,000 \$3,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$5,000 \$6,00				84,000 504,000 50,000 50,000 270,000 4429,000 1,998,000 110,000 1,998
Elections - Facility (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - South By Mail Ballot Inserter Equipment (New Debt) Elections - South Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Unter Management (Capital Asset Series 2019) Fire - Unter Management (Capital Lease Series 2018) Fire - Ocean Rescue Faculity Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2028B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Integrated Command and Communications Center (new Debt) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departme			587,000  \$4,000  \$4,000  \$179,000  \$270,000  \$4,429,000  \$1,998,000  \$2,000  \$1,998,000  \$2,000  \$2,000  \$4,400  \$2,000  \$4,400  \$4,000  \$4,000  \$4,000  \$4,000  \$4,000  \$4,000  \$5,000  \$6,00				84,000 504,000 50,000 50,000 270,000 1,998,000 1,998,000 1,998,000 1,044,000 27,000 27,000 1,044,000 150,000 150,000 150,000 150,000 1,150
Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2016B) Elections - South By Mail Ballot Inserter Equipment (New Debt) Elections - South Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Unif Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase I (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2018B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022 (New Debt) Police - Fleet Vehicles (Equipment Lease Series 2015 and 2016) Police - Law Enforcement Records Management System (LERMS) (New Debt) Police - Law Enforcement Records Management System (LERMS) (New Debt) Police - Law Enforcement Records Management Sys			587,000 84,000 179,000 179,000 270,000 4,429,000 1,998,000 110,000 92,000 110,000 12,000 110,000 110,000 150,000				84,000 504,000 50,000 50,000 270,000 4429,000 1,198,000 110,000 1,044,000 1,044,000 150,000
Elections - Facility (Capital Asset Series 2018)  Elections - Source By Mail Ballot Inserter Equipment (New Debt)  Elections - Source By Mail Ballot Inserter Equipment (New Debt)  Fire - Helicopter (Capital Asset Series 2019)  Fire - Helicopter (Capital Asset Series 2019)  Fire - UHF Radio System (Capital Lease Series 2018)  Fire - Ocean Rescue Facility Improvements (New Debt)  Information Technology - Cyber Security Phase I (Capital Asset Series 20218)  Internal Services - Coast Guard Property (Capital Asset Series 20088)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 20138)  Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 20168)  Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)  Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C)  Non-Departmental - Court Case Management System (New Debt)  Non-Departmental - Project Cioseout Costs (Capital Asset Series 20198)  Non-Departmental - Project Cioseout Costs (Capital Asset Series 20198)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018)  Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018)  Non-Departmental - Quality Neighborhood Improvement Pr			587,000 84,000 179,000 179,000 270,000 4,429,000 110,000 2,019,000 110,000 27,000 1,044,000 150,000 15				84,000 504,000 50,000 50,000 50,000 4,29,000 4,29,000 10,000 10,10,000 1
Elections - Equipment (Capital Asset Series 2020C) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - Stability (Capital Asset Series 2015B) Elections - Stability (Capital Asset Series 2015B) Elections - Stability (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Unif Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Faxcility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (Formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Toject Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022 (New Debt) Police - Law Enforcement Records Management System (LERMS) (New Debt) Police - Law Enforcement Records Management System (LERMS) (New Debt) Police - Law Enforcement Records Management System (LERMS) (New Debt) Police - Law Enforcement Records Management System (LERMS) (New Debt) Police - Law Enforcement Records Management System (LERMS) (New Deb			587,000 84,000 179,000 179,000 270,000 4,429,000 1,998,000 110,000 92,000 110,000 12,000 110,000 110,000 150,000				84,000 504,000 50,000 50,000 270,000 4429,000 1,198,000 110,000 1,044,000 1,044,000 150,000
Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2016B) Elections - South By Mail Ballot Inserter Equipment (New Debt) Elections - South Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Order Management (Capital Asset Series 2019) Fire - UHF Radio System (Capital Lease Series 2018) Fire - Order Management (Capital Lease Series 2018) Fire - Order Management (Capital Asset Series 2018) Fire - Order Management (Capital Asset Series 2018) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Sulpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Forject Cisopatid Asset Series 2019B) Non-Departmental - Project Cisopatid Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2016B) Police - Law Enforcement Record			\$87,000 \$4,000 \$4,000 \$179,000 \$2,000 \$1,000 \$1,000 \$2,000 \$1,098,000 \$2,000 \$3,000 \$38,000 \$38,000 \$2,000 \$3,000 \$3,000 \$3,321,000 \$22,000 \$396,000 \$26,000 \$396,000				84,000 504,000 50,000 50,000 50,000 270,000 4,429,000 1,998,000 11,000 1,044,000 2,019,000 2,019,000 1,044,000 400,000 413,000 400,000 400,000 400,000 55,000 55,000 270,000 384,000 384,000 3321,000 3321,000 3321,000 336,000
Elections - Facility (Capital Asset Series 2016B) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - South By Mail Ballot Inserter Equipment (New Debt) Elections - South Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding Fire - Utler Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Facility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2028B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispatch (Capital Asset 2020C) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Froject Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2012 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2012 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Police			587,000 \$40,000 \$179,000 \$270,000 \$1,998,000 \$2,000 \$1,998,000 \$2,000 \$1,998,000 \$2,000 \$1,044,000 \$2,299,000 \$44,000 \$44,000 \$40,000 \$413,000				84,000 504,000 50,000 50,000 270,000 1,998,000 1,998,000 1,998,000 1,044,000 27,000 1,044,000 27,000 150,000 150,000 150,000 150,000 1,040
Elections - Facility (Capital Asset Series 2016B) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - Facility (Capital Asset Series 2018B) Elections - South By Mail Ballot Inserter Equipment (New Debt) Elections - South Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Narrowbanding Fire - Utler Radio System (Capital Lease Series 2018) Fire - Ocean Rescue Facility Improvements (New Debt) Information Technology - Cyber Security Phase 1 (Capital Asset Series 2021B) Internal Services - Coast Guard Property (Capital Asset Series 2028B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Computer Aided Dispatch (Capital Asset 2020C) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (New Debt) Non-Departmental - Froject Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2012 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2012 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Police			\$87,000 \$4,000 \$4,000 \$179,000 \$2,000 \$1,000 \$1,000 \$2,000 \$1,098,000 \$2,000 \$3,000 \$38,000 \$38,000 \$2,000 \$3,000 \$3,000 \$3,321,000 \$22,000 \$396,000 \$26,000 \$396,000				84,000 504,000 50,000 50,000 50,000 270,000 4,429,000 1,998,000 11,000 1,044,000 2,019,000 2,019,000 1,044,000 400,000 413,000 400,000 400,000 400,000 55,000 55,000 270,000 384,000 384,000 3321,000 3321,000 3321,000 336,000
Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2013B) Elections - Facility (Capital Asset Series 2016B) Elections - South By Mail Ballot Inserter Equipment (New Debt) Elections - South Digital Ballot Scanners Equipment (New Debt) Fire - Helicopter (Capital Asset Series 2019) Fire - Helicopter (Capital Asset Series 2019) Fire - Order Management (Capital Asset Series 2019) Fire - UHF Radio System (Capital Lease Series 2018) Fire - Order Management (Capital Lease Series 2018) Fire - Order Management (Capital Asset Series 2018) Fire - Order Management (Capital Asset Series 2018) Internal Services - Coast Guard Property (Capital Asset Series 2008B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2013B) Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) Non-Departmental - Sulpark Stadium Project (Capital Asset Series 2011A) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Court Case Management System (formally known as CIIS)(Capital Asset Series 2020C) Non-Departmental - Forject Cisopatid Asset Series 2019B) Non-Departmental - Project Cisopatid Asset Series 2019B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2018B) Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2016B) Police - Law Enforcement Record	5		587,000 \$4,000 \$4,000 \$179,000 \$270,000 \$270,000 \$1,998,000 \$2,019,000 \$2,019,000 \$2,019,000 \$2,019,000 \$2,019,000 \$2,019,000 \$2,000 \$2,000 \$44,000 \$44,000 \$44,000 \$44,000 \$44,000 \$44,000 \$44,000 \$45,000			\$	84,000 504,000 50,000 50,000 270,000 4,429,000 1,1998,000 11,000 11,044,000 11,044,000 12,000 844,000 413,000 413,000 400,000 413,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 56,000 57,000